



From Blind Spots to 95% Spend Visibility for a Global Safety & Security Organization

When a finance system change wiped out visibility into spend, a Global Safety and Security team went from 0% mapped spend to 95% visibility and 50+ hours a month returned to strategic work by rebuilding its finance system data foundation with Analytic Vizion.

“This is exactly what I’ve been looking for—a single, trusted dashboard where I can get everything I need to make decisions.”



VICE PRESIDENT
Global Safety & Security Organization

OUR APPROACH

The organization partnered with Analytic Vizion to restore financial visibility and rebuild a durable financial data foundation. Working closely with business operations and insights leaders, the team aligned on how the business actually runs: which COEs own which dollars, how budgets show up in real decisions, and which financial categories are non-negotiable. That context directly informed the data design.

Analytic Vizion then rebuilt the underlying data model, mapping fields across systems and reconstructing the path from journal entries to transactions, employees, and COE ownership. This enabled automated classification of most spend and reduced manual effort.

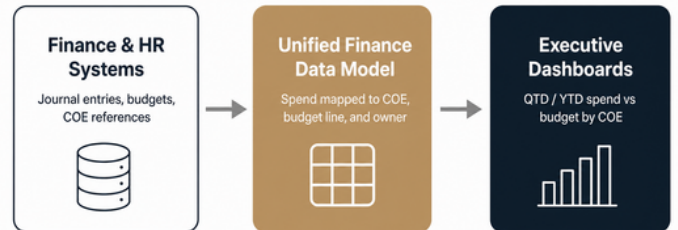
THE CHALLENGE

A Global Safety and Security organization relied on detailed reports to track spend by team and budget line. Then the company changed its core finance system. The feed disappeared and broke the link between journal entries, cost centers, and COE ownership.

Suddenly, leaders saw only one rolled-up number for all safety and security spend. They had no view of who spent what, where the money went, or how each area tracked to budget.

Overnight, COE leaders lost the ability to see where dollars were being allocated. They could not tell how each area was tracking against budget. For most of the fiscal year, they could not answer basic questions from finance and the C-suite about actuals, variances, or risk.

The downside was clear: overspending in key categories, misallocated resources, and a loss of trust in the function’s ability to steward its budget.



THE RESULTS

The impact for finance and enterprise leadership was immediate and tangible. **The Global Safety and Security team moved from 0% mapped spend to approximately 95% of spend accurately tied to a COE lead and budget line. Finance-critical categories achieved 100% coverage, restoring confidence that the highest-risk areas were fully visible and controllable. It freed more than 50 hours each month that had previously been consumed by manual data pulls, reconciliation work, and one-off reporting. Those hours were redirected to forward-looking analysis, scenario planning, and strategic conversations with the C-suite.**

TOOLS & TECHNOLOGY

